

AAA Sample Budget

Minor Bantam AAA

Practice Ice	\$12,480.00
Exhibition Games	\$1,115.75
Tournaments	\$5,230.00
League Related Items	\$7,610.00
AAA Zone Association	\$5,100.00
ODMHA - Insurance _ Team Registration	\$850.00
Team Administration	\$850.00
Equipment	\$5,100.00
Off-Ice Activities	\$3,100.00
Other Expenses	\$3,050.00
Total Expenses	\$44,485.75
Fundraising	\$0.00
Total Outside Income	\$0.00
Net Budget before Transport and Coach	\$44,485.75
Coach Expenses	\$6,000.00
League Play	\$3,000.00
Expenses	\$2,200.00
Transportation	\$10,800.00
Tournaments	\$6,000.00
League Play	\$4,800.00
Total Transport and Coach Expenses	\$16,800.00
Net Budget after Transport and Coach	\$61,285.75
Number of Players	17
Per Player Share of Net Budget	\$3,605.04
Team Expenses Instalments	
1st Payment	50% \$1,308.40
2nd Payment	25% \$654.20
3rd Payment	25% \$654.20
	\$2,616.81
Coach and Transportation Instalments	
1st Payment	70% \$691.76
2nd Payment	15% \$148.24
3rd Payment	15% \$148.24
	\$988.24
Total Maximum Instalments	
1st Payment	\$2,000.17
2nd Payment	\$802.44
3rd Payment	\$802.44
	\$3,605.04

75-80 hours

Ice and Officials

Registration Fees

Game Costs and Fees (14 home games, incl playoffs)

Socks, banking, trainer

Sweaters

Clinics, conditioning

Meals, prizes, video, etc.

To zero-base

Buses to tournaments

Buses to furthest opponents